## **Caring Cupboard Yearly Expenses**

School Year	Total Gifted	Students Reached	Notes
2014-15	\$2,139.52	25	October 14- first drop
2015-16	\$2,827.49	27	
2016-17	\$3,759.68	22	
2017-18	\$3,330.35	39	
2018-19	\$3,409.33	39	
2019-20	\$5,290.90	48	
2020-21	\$3,589.85	28	Covid- partially remote
2021-22	\$4,197.64	37	Covid- partially remote
2022-23	\$4,855.16	43	Added 4th elementary
2023-24	\$4,815.54	42	
2024-25	\$6,679.57	49	
Total	\$44,895.03	399	

- All requests come from counselors, administrators, and nurses
- Nothing is housed- all requests are purchased as needed
- All purchases must meet the mission, to help students with what they need for school
- Unique projects- hygiene kits, emergency clothing, TI-83 calculators at EHS
- Partnership with Valley Vision remains strong, even with Leo Oltman retiring (36 pairs to date)

**Hopes and dreams**: hair care, increased reach with both schools and donors

**Logistics**- adding a debit card

**Looking forward**- how to keep the program thriving post Mary Gordon